



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BWA10  
Period : Jan-Dec (2017)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00100279

Award Id : 00096356	Botswana's Third National Comm	Period :	Jan-Dec (2017)			
Project # : 00100279	Botswana's Third National Comm	Impl. Partner :	03860 Min of Env, Wildlife,& Touri			
		Location :	Botswana			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 30401 (Botswana - Central)

Fund : 62000 (GEF Voluntary Contribution )

71625 - Daily Subsist Allow-Mtg Partic	0.00	- 874.67	0.00	0.00	- 874.67
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 874.67</b>	<b>0.00</b>	<b>0.00</b>	<b>- 874.67</b>
<b>Total for Dept : 30401</b>	<b>0.00</b>	<b>- 874.67</b>	<b>0.00</b>	<b>0.00</b>	<b>- 874.67</b>

Dept: 30405 (Botswana - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

63360 - Medical Exams(incl Pre-empl)	0.00	143.90	0.00	0.00	143.90
71305 - Local Consult.-Sht Term-Tech	0.00	63,117.74	0.00	0.00	63,117.74
71405 - Service Contracts-Individuals	0.00	33,502.42	0.00	0.00	33,502.42
71410 - MAIP Premium SC	0.00	76.21	0.00	0.00	76.21
71415 - Contribution to Security SC	0.00	1,295.68	0.00	0.00	1,295.68
71605 - Travel Tickets-International	0.00	8,941.79	0.00	0.00	8,941.79
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	7,612.12	0.00	0.00	7,612.12
71620 - Daily Subsistence Allow-Local	0.00	14,605.80	0.00	0.00	14,605.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	33,648.29	0.00	0.00	33,648.29
71635 - Travel - Other	0.00	3,085.35	0.00	0.00	3,085.35
72415 - Courier Charges	0.00	8.73	0.00	0.00	8.73
72420 - Land Telephone Charges	0.00	317.83	0.00	0.00	317.83
72515 - Print Media	0.00	761.69	0.00	0.00	761.69
73105 - Rent	0.00	759.20	0.00	0.00	759.20
73110 - Custodial & Cleaning Services	0.00	430.80	0.00	0.00	430.80
74210 - Printing and Publications	0.00	11,395.72	0.00	0.00	11,395.72
74215 - Promotional Materials and Dist	0.00	5,140.49	0.00	0.00	5,140.49
74599 - UNDP cost recovery chrgs-Bills	0.00	833.88	0.00	0.00	833.88
75705 - Learning costs	0.00	38,949.38	0.00	0.00	38,949.38
75709 - Learning - training of counter	0.00	27,915.59	0.00	0.00	27,915.59
76125 - Realized Loss	0.00	153.67	0.00	0.00	153.67
76135 - Realized Gain	0.00	- 132.16	0.00	0.00	- 132.16
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>252,564.12</b>	<b>0.00</b>	<b>0.00</b>	<b>252,564.12</b>
<b>Total for Dept : 30405</b>	<b>0.00</b>	<b>252,564.12</b>	<b>0.00</b>	<b>0.00</b>	<b>252,564.12</b>

Dept: 30450 (Botswana-UN Sister Agency)

Fund : 62000 (GEF Voluntary Contribution )

71620 - Daily Subsistence Allow-Local	0.00	101.43	0.00	0.00	101.43
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>101.43</b>	<b>0.00</b>	<b>0.00</b>	<b>101.43</b>
<b>Total for Dept : 30450</b>	<b>0.00</b>	<b>101.43</b>	<b>0.00</b>	<b>0.00</b>	<b>101.43</b>



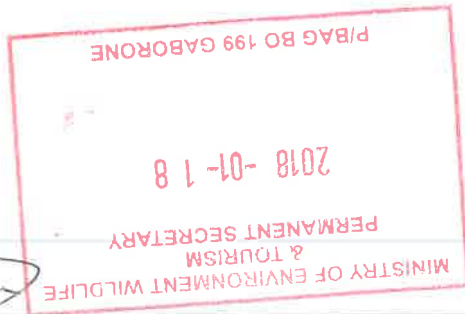
Award Id : 00096356 Botswana's Third National Comm	Period :	Jan-Dec (2017)			
Project # : 00100279 Botswana's Third National Comm	Impl. Partner :	03860 Min of Env, Wildlife, & Touri			
	Location :	Botswana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00100279	0.00	251,790.88	0.00	0.00	251,790.88
------------------------------	------	------------	------	------	------------

Award Total :	0.00	251,790.88	0.00	0.00	251,790.88
---------------	------	------------	------	------	------------

Signed By :

*(Handwritten initials)*



Date :

*19/1/2018*

*Jaume Bertrus*

*22/1/2018*



Selection Criteria :

Business Unit : BWA10  
Period : Jan-Dec (2017)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00100279

Award Id : 00096356	Botswana's Third National Comm	Period :	Jan-Dec (2017)
Project # :	Botswana's Third National Comm	Impl. Partner :	None
		Location :	Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central	0.00	- 874.67	0.00	0.00	- 874.67
30405 - Botswana - Energy & Envimmnt	0.00	252,564.12	0.00	0.00	252,564.12
30450 - Botswana-UN Sister Agency	0.00	101.43	0.00	0.00	101.43